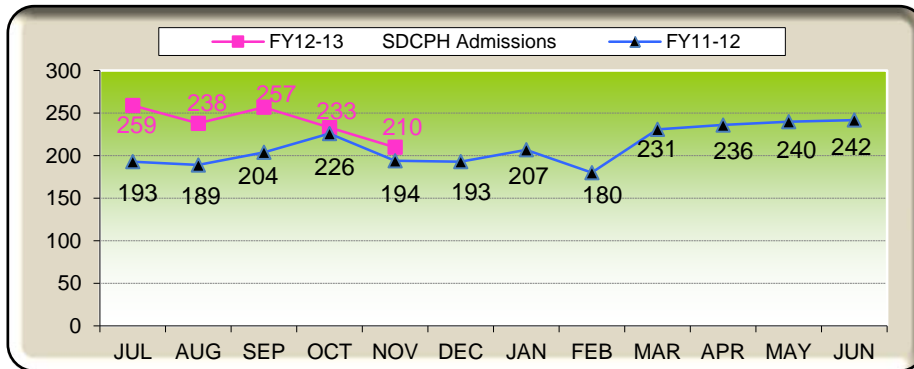




HOSPITALS DASHBOARD INDICATORS

January 2013



The number of Clients Admitted to SDCPH may include 1-2 non-indigent clients awaiting transfer to another facility as beds become available.

NUMBER OF CLIENT ADMISSIONS @ SDCPH

TREND ANALYSIS

The number of SDCPH Admissions decreased in NOVEMBER12 from OCTOBER12.

NOVEMBER12 vs OCTOBER12

- 10% (210 vs 233 Admissions)

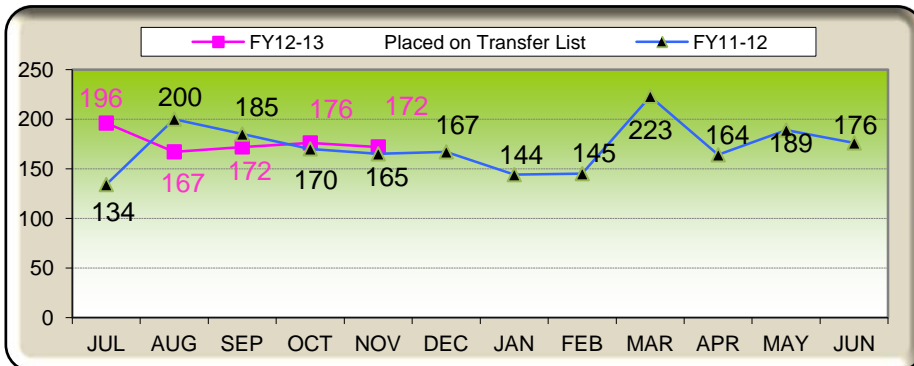
NOVEMBER12 vs NOVEMBER11

+ 8% (210 vs 194 Admissions)

NOVEMBER12 vs YTD12-13 (Avg)

- 12% (210 vs 239 Admissions)

Data Source: SDCPH



TOTAL NUMBER OF TRANSFERS: REFERRED/ACCEPTED

TREND ANALYSIS

The number of clients placed on a Transfer List decreased in NOVEMBER12 from OCTOBER12. The number of clients accepted for transfer to EPU for Evaluation increased sharply to 53 in NOVEMBER12 from 32 in OCTOBER12.

Placed on Transfer List

NOVEMBER12 vs OCTOBER12

- 2% (172 vs 176 Clients)

NOVEMBER12 vs NOVEMBER11

+ 4% (172 vs 165 Clients)

NOVEMBER12 vs YTD12-13 (Avg)

- 3% (172 vs 177 Clients)

Accepted for Transfer to EPU for Evaluation

NOVEMBER12 vs OCTOBER12

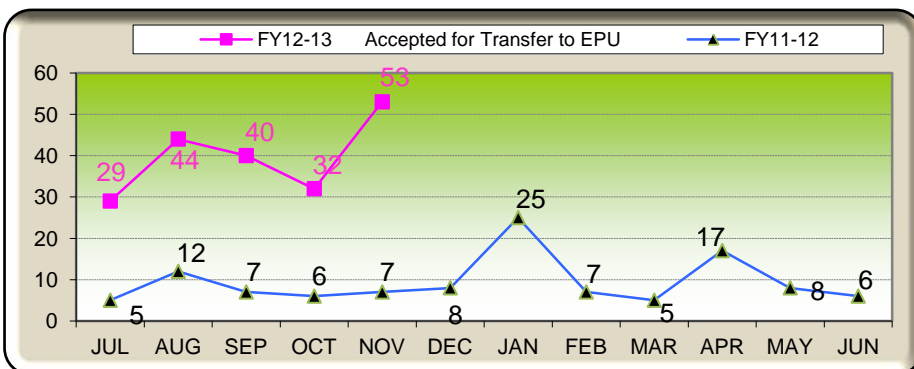
+ 66% (53 vs 32 Clients)

NOVEMBER12 vs NOVEMBER11

+657% (53 vs 7 Clients)

NOVEMBER12 vs YTD12-13 (Avg)

+33% (53 vs 40 Clients)



Adult/Older Adult Facilities	Staffed Beds	Staffed Beds
API	66	Sharp Mesa Vista
Aurora Behavioral Health	60	Sharp Grossmont
Naval Medical Center	30	UCSD NBMU & Senior BH
Palomar Hospital	25	Tri-City Medical Center
Paradise Valley/Bayview	103	VA Medical Center
Promise Hospital	43	
Pomerado Hospital	12	
Scripps Mercy	36	
SDCPH	45	
		Children's Facilities
		Aurora Behavioral Health
		Sharp Mesa Vista
		UCSD CAPS

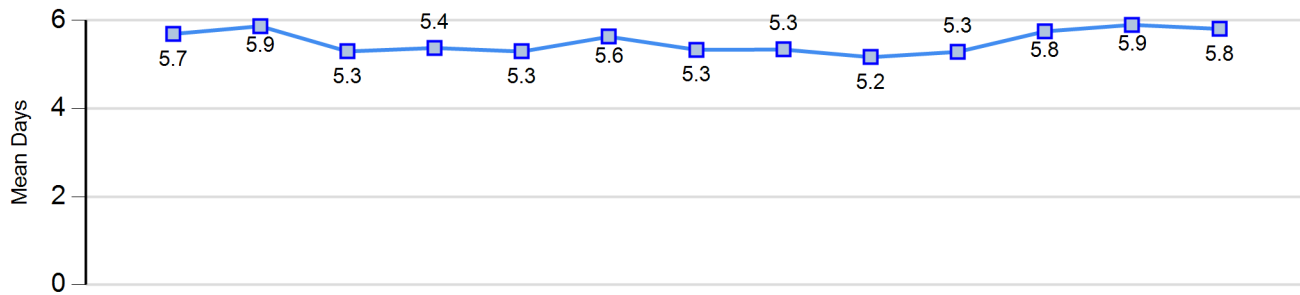
KEY:

FY.....Fiscal Year, e.g. FY 12-13 represents the period from July 1, 2012 through June 30, 2013.

YTD.....Year to Date, e.g. reporting for the month of May 2013 YTD 12-13 represents the period from July 1, 2012 through May 31, 2013.

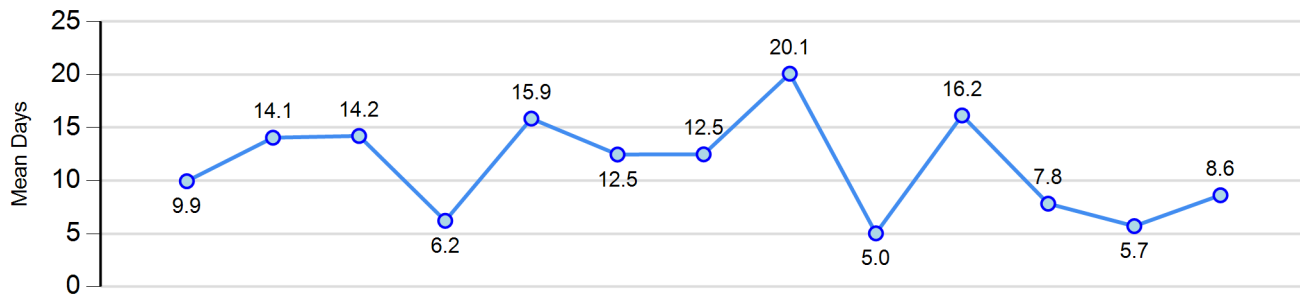
EPU.....Emergency Psychiatric Unit

Fig.1: Acute Days (N = Number of Acute Days)



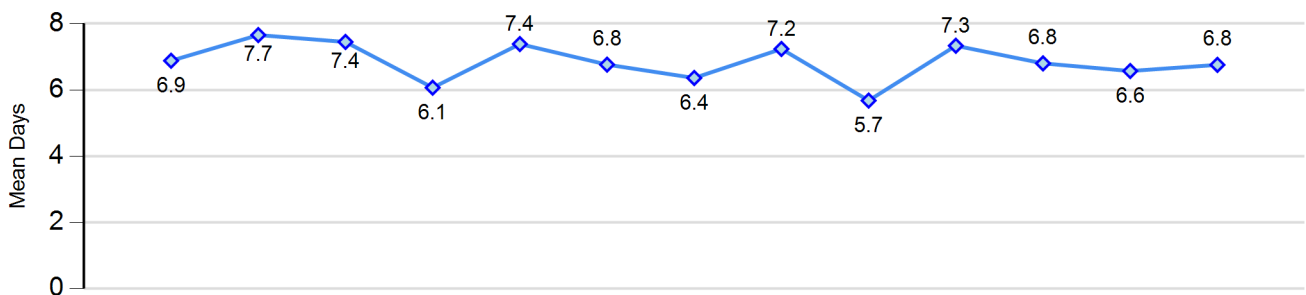
	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12
N	1765	1708	1785	1591	1927	1858	1883	1810	1927	1919	2019	2059	1690
Discharges	310	291	337	296	364	330	353	339	373	363	351	349	291

Fig.2: Admin Days (N = Number of Admin Days)



	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12
N	368	520	725	205	761	374	362	643	191	743	368	234	276
Discharges	37	37	51	33	48	30	29	32	38	46	47	41	32

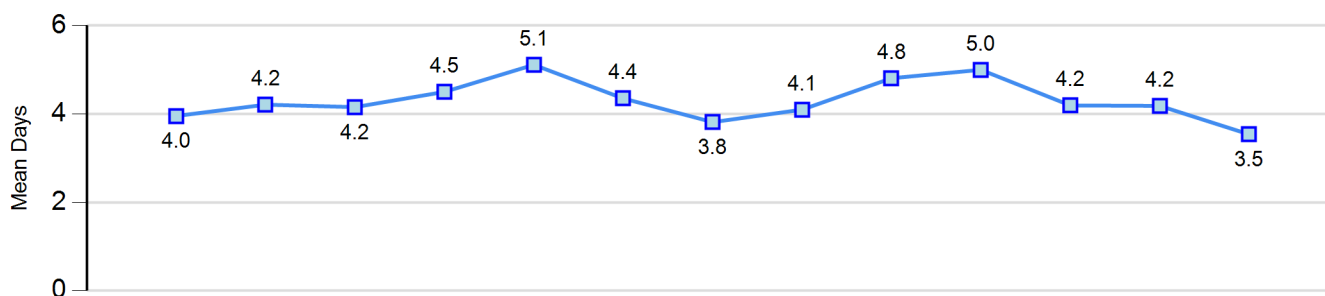
Fig.3 : Acute and Admin (N = Number of Acute and Admin days)



	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12
N	2133	2228	2510	1796	2688	2232	2245	2453	2118	2662	2387	2293	1966
Discharges	310	291	337	296	364	330	353	339	373	363	351	349	291

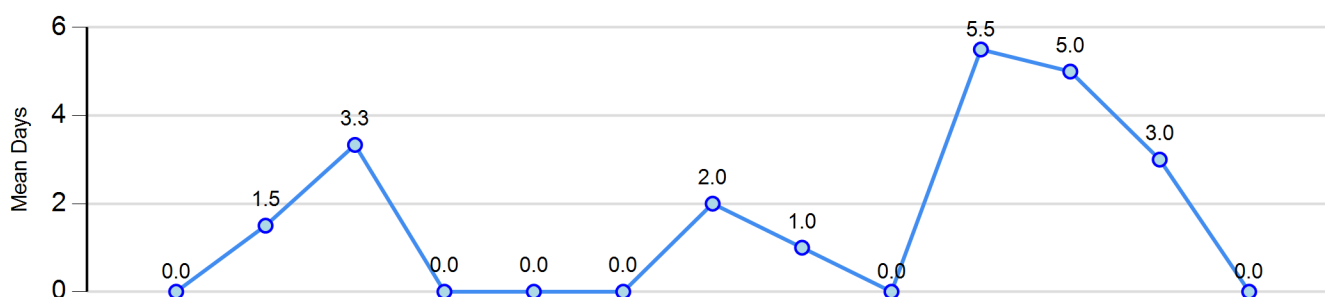
Note: There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may increase due to the inclusion of retroactive TAR submissions by hospitals, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on authorizations entered into Anasazi.

Fig.1: Acute Days (N = Number of Acute Days)



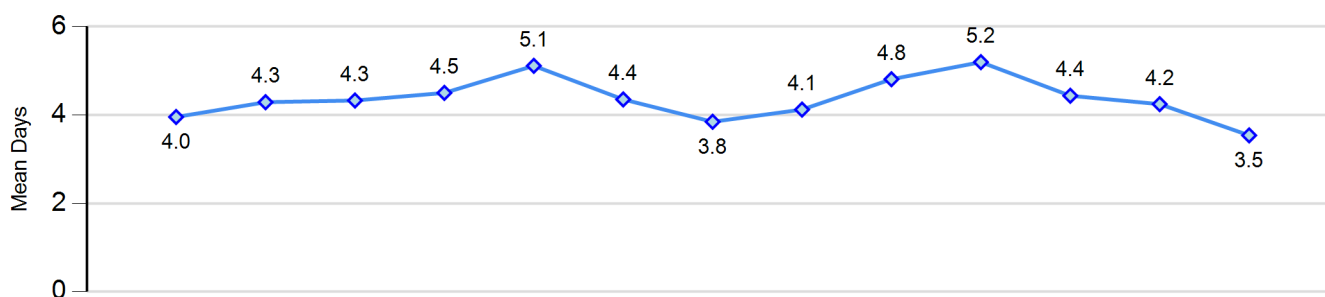
	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12
N	174	160	241	162	271	235	248	168	202	280	260	205	138
Discharges	44	38	58	36	53	54	65	41	42	56	62	49	39

Fig.2: Admin Days (N = Number of Admin Days)



	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12
N	0	3	10	0	0	0	2	1	0	11	15	3	0
Discharges	0	2	3	0	0	0	1	1	0	2	3	1	0

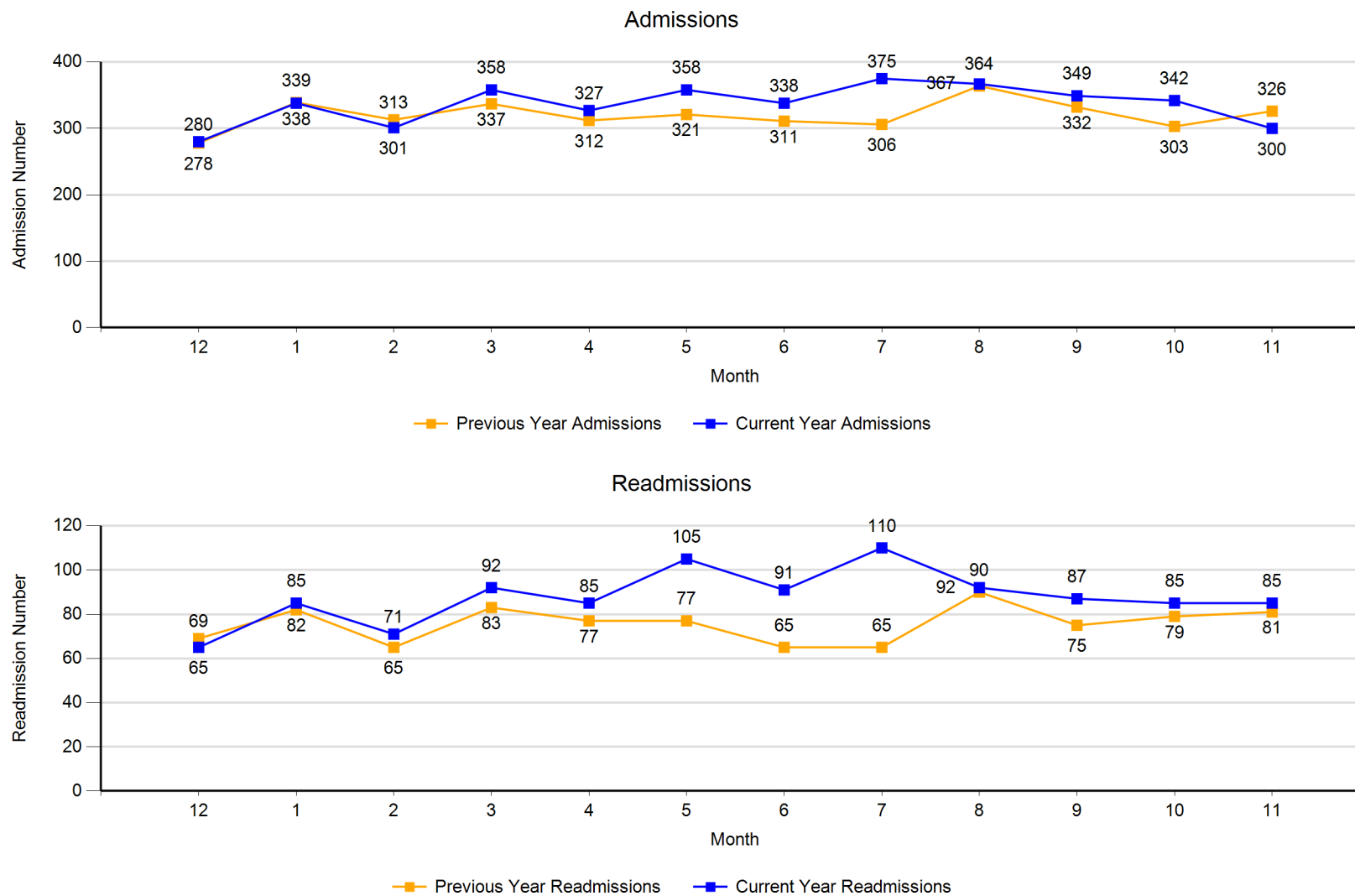
Fig.3 : Acute and Admin (N = Number of Acute and Admin days)



	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12
N	174	163	251	162	271	235	250	169	202	291	275	208	138
Discharges	44	38	58	36	53	54	65	41	42	56	62	49	39

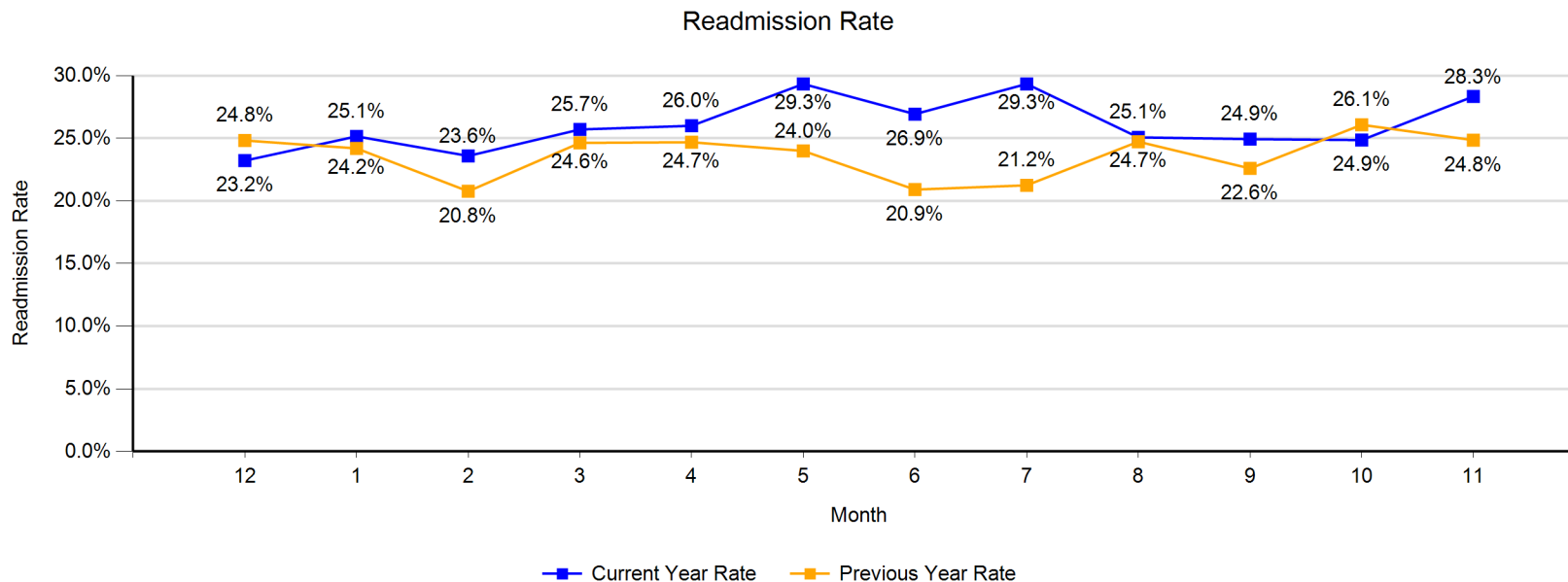
Note: There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may increase due to the inclusion of retroactive TAR submissions by hospitals, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on child hospital authorizations entered into Anasazi. As of August 1, 2010 UCSD CAPS clients are not taken into account on this report.

**Inpatient Psychiatric Monthly Admission and 30-Day Readmission
Adults excluding SDCPH for November, 2012**



METHODOLOGY: The 30 Day Readmission Rate is calculated by dividing Readmissions during the specified month by Admissions. A Readmission is defined as any client who was psychiatrically hospitalized within 30 days of a previous discharge. For example, if a client was admitted on November 15, it is considered a Readmission if the client was discharged previously anytime between October 16 and November 14. If a client has multiple Readmissions within the month specified, each Readmission is calculated individually. If a client is transferred from one inpatient facility to another OR is re-admitted to the same facility within one day of discharge, these admissions would not be considered Readmissions. There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may change due to the inclusion of retroactive TAR submissions, Anasazi software promotions/fixes, or updates to data extraction methods. All data is based on hospital authorizations entered into Anasazi.

**Inpatient Psychiatric Monthly Admission and 30-Day Readmission
Adults excluding SDCPH for November, 2012**



Previous Year Readmission Rate

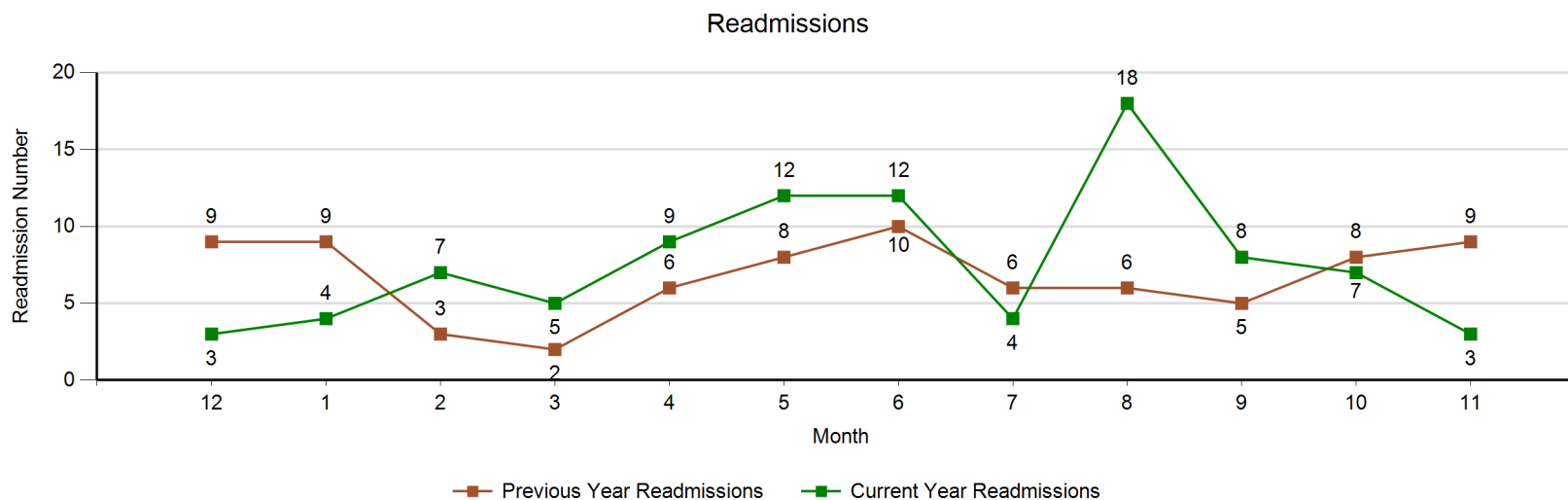
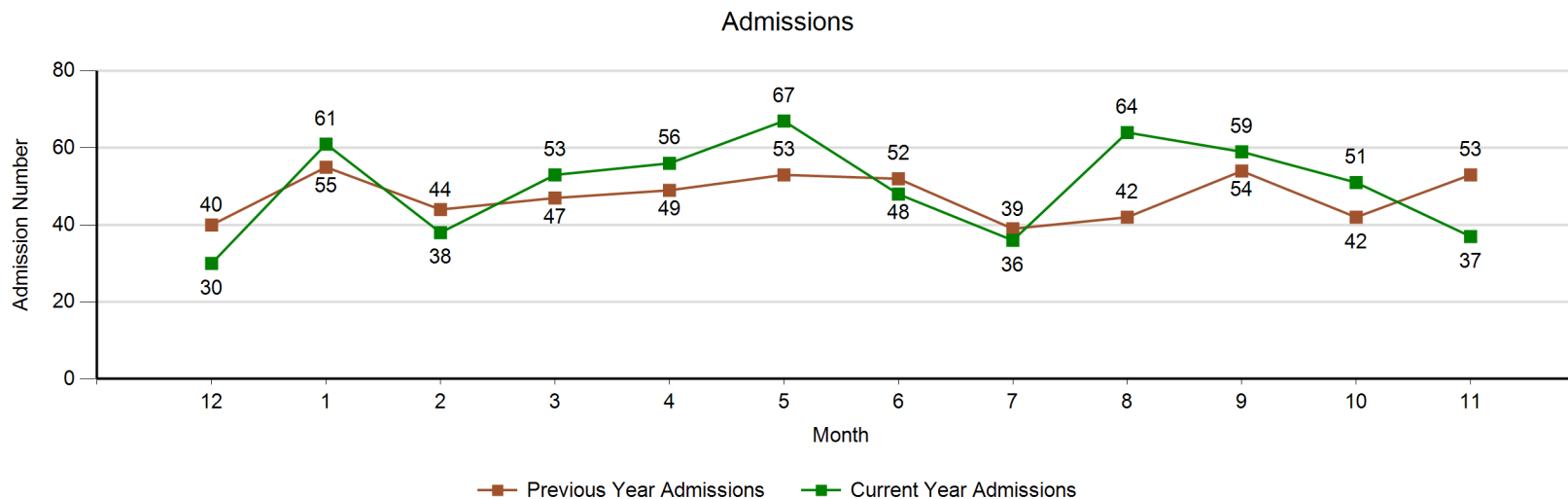
	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11
Admissions	278	339	313	337	312	321	311	306	364	332	303	326
Readmissions	69	82	65	83	77	77	65	65	90	75	79	81
Readmissions Rate	24.8%	24.2%	20.8%	24.6%	24.7%	24.0%	20.9%	21.2%	24.7%	22.6%	26.1%	24.8%

Current Year Readmission Rate

	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12
Admissions	280	338	301	358	327	358	338	375	367	349	342	300
Readmissions	65	85	71	92	85	105	91	110	92	87	85	85
Readmissions Rate	23.2%	25.1%	23.6%	25.7%	26.0%	29.3%	26.9%	29.3%	25.1%	24.9%	24.9%	28.3%

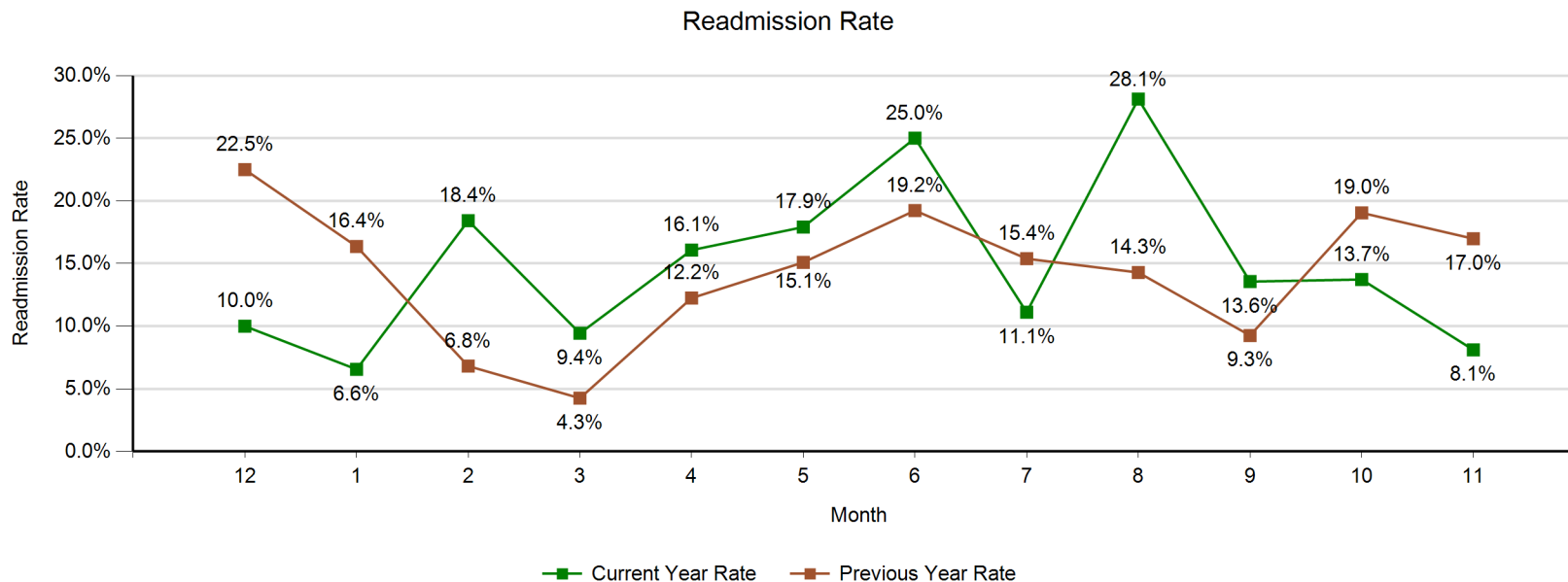
METHODOLOGY: The 30 Day Readmission Rate is calculated by dividing Readmissions during the specified month by Admissions. A Readmission is defined as any client who was psychiatrically hospitalized within 30 days of a previous discharge. For example, if a client was admitted on November 15, it is considered a Readmission if the client was discharged previously anytime between October 16 and November 14. If a client has multiple Readmissions within the month specified, each Readmission is calculated individually. If a client is transferred from one inpatient facility to another OR is re-admitted to the same facility within one day of discharge, these admissions would not be considered Readmissions. There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may change due to the inclusion of retroactive TAR submissions, Anasazi software promotions/fixes, or updates to data extraction methods. All data is based on hospital authorizations entered into Anasazi.

Inpatient Psychiatric Monthly Admission and 30-Day Readmission Children and Adolescents for November, 2012



METHODOLOGY: The 30 Day Readmission Rate is calculated by dividing Readmissions during the specified month by Admissions. A Readmission is defined as any client who was psychiatrically hospitalized within 30 days of a previous discharge. For example, if a client was admitted on November 15, it is considered a Readmission if the client was discharged previously anytime between October 16 and November 14. If a client has multiple Readmissions within the month specified, each Readmission is calculated individually. If a client is transferred from one inpatient facility to another OR is re-admitted to the same facility within one day of discharge, these admissions would not be considered Readmissions. There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may change due to the inclusion of retroactive TAR submissions, Anasazi software promotions/fixes, or updates to data extraction methods. All data is based on hospital authorizations entered into Anasazi. As of August 1, 2010 UCSD CAPS clients are not taken into account on this report.

**Inpatient Psychiatric Monthly Admission and 30-Day Readmission
Children and Adolescents for November, 2012**



Previous Year Readmission Rate

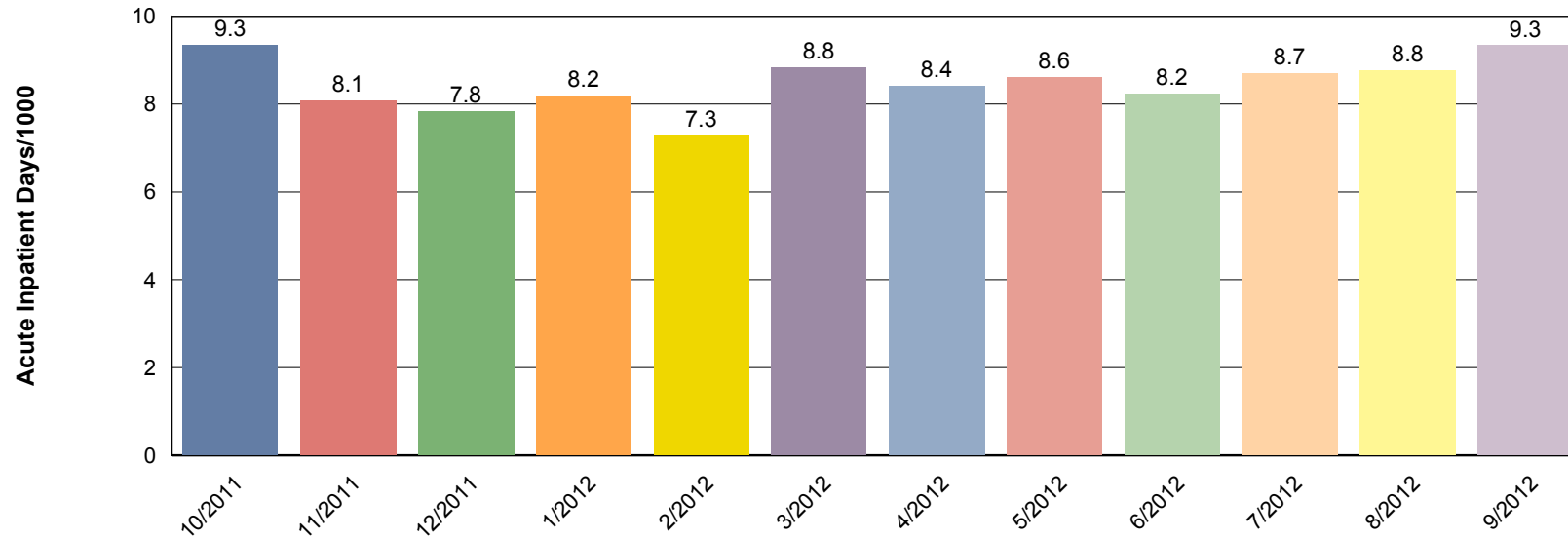
	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11
Admissions	40	55	44	47	49	53	52	39	42	54	42	53
Readmissions	9	9	3	2	6	8	10	6	6	5	8	9
Readmissions Rate	22.5%	16.4%	6.8%	4.3%	12.2%	15.1%	19.2%	15.4%	14.3%	9.3%	19.0%	17.0%

Current Year Readmission Rate

	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12
Admissions	30	61	38	53	56	67	48	36	64	59	51	37
Readmissions	3	4	7	5	9	12	12	4	18	8	7	3
Readmissions Rate	10.0%	6.6%	18.4%	9.4%	16.1%	17.9%	25.0%	11.1%	28.1%	13.6%	13.7%	8.1%

METHODOLOGY: The 30 Day Readmission Rate is calculated by dividing Readmissions during the specified month by Admissions. A Readmission is defined as any client who was psychiatrically hospitalized within 30 days of a previous discharge. For example, if a client was admitted on November 15, it is considered a Readmission if the client was discharged previously anytime between October 16 and November 14. If a client has multiple Readmissions within the month specified, each Readmission is calculated individually. If a client is transferred from one inpatient facility to another OR is re-admitted to the same facility within one day of discharge, these admissions would not be considered Readmissions. There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may change due to the inclusion of retroactive TAR submissions, Anasazi software promotions/fixes, or updates to data extraction methods. All data is based on hospital authorizations entered into Anasazi. As of August 1, 2010 UCSD CAPS clients are not taken into account on this report.

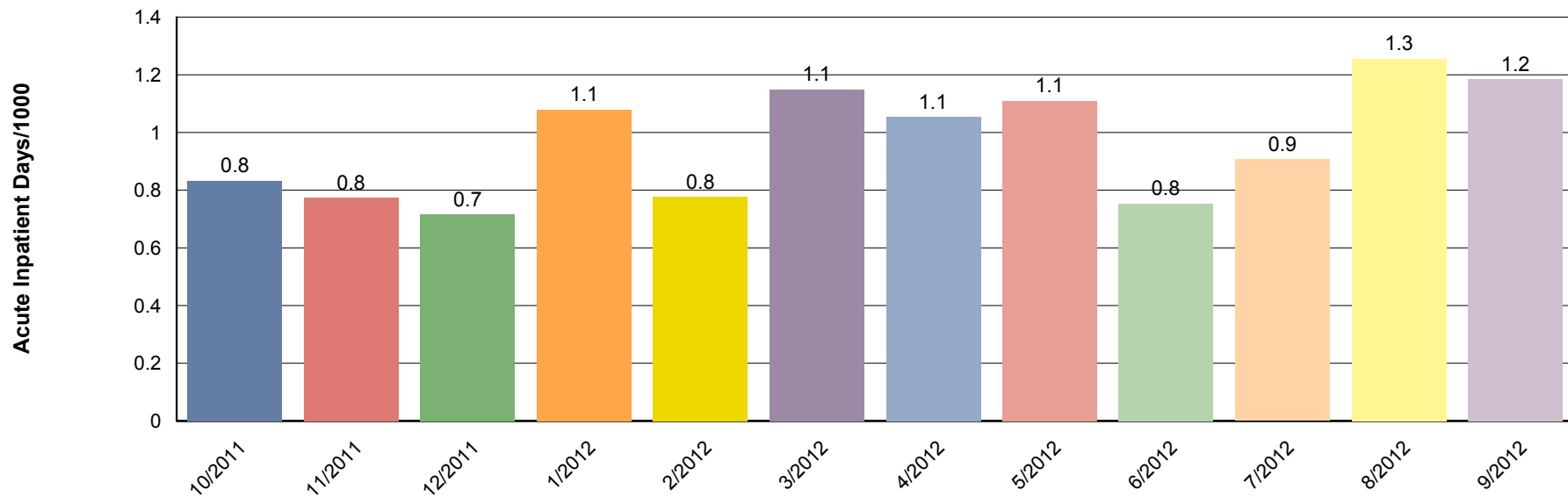
Acute Inpatient Days Per 1000 Enrollees: Medi-Cal Adults



	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12
Acute Days	2,036	1,763	1,708	1,785	1,590	1,923	1,829	1,879	1,791	1,890	1,897	1,977
Beneficiaries	218,151	218,457	218,112	218,011	218,476	217,931	217,741	218,259	217,471	217,447	216,779	211,882

NOTE ON METHODOLOGY: Each monthly report is a snapshot of the database at the time of the analysis. Thus, each successive report is a revision of the previous month's data. Each month's days per thousand figure is derived at by the following calculation [(monthly adult acute in-patient days * 1000)/ average of monthly adult beneficiary count]

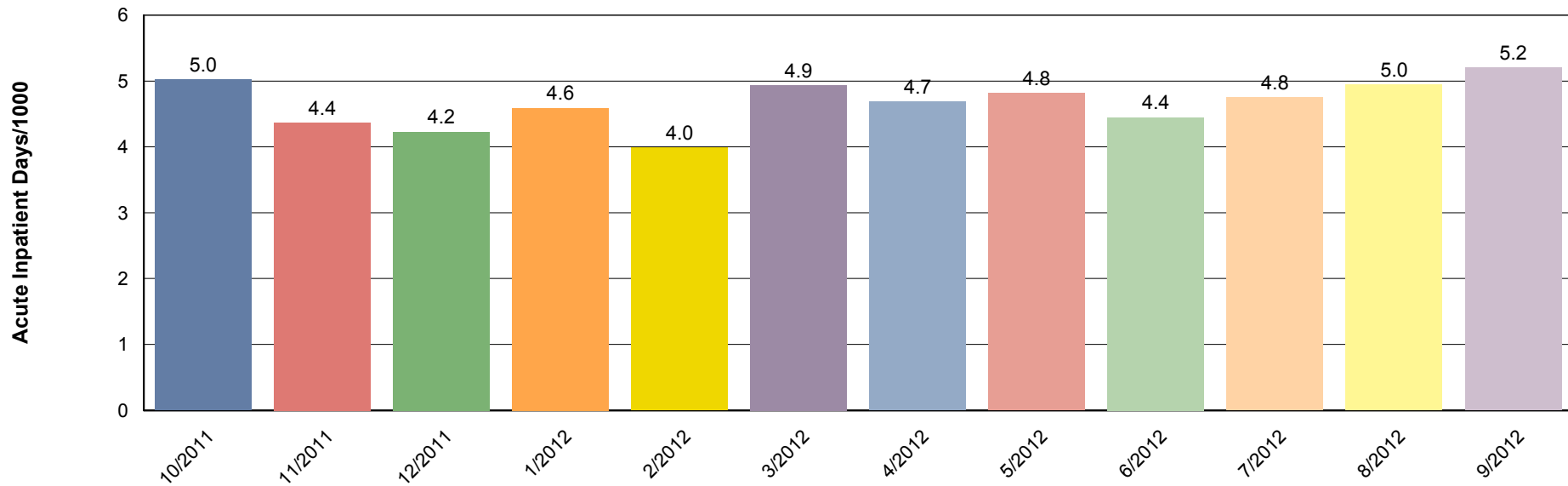
Acute Inpatient Days Per 1000 Enrollees: Medi-Cal Children



	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12
Acute Days	187	174	160	241	174	257	235	248	168	202	280	258
Beneficiaries	224,577	224,843	223,725	223,185	224,193	223,641	223,080	223,522	223,003	222,708	222,957	217,745

NOTE ON METHODOLOGY: Each monthly report is a snapshot of the database at the time of the analysis. Thus, each successive report is a revision of the previous month's data. Each month's days per thousand figure is derived at by the following calculation [(monthly children acute in-patient days * 1000)/ average of monthly children beneficiary count]

Acute Inpatient Days Per 1000 Enrollees: Medi-Cal Combined



	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12
Acute Days	2,223	1,937	1,868	2,026	1,764	2,180	2,064	2,127	1,959	2,092	2,177	2,235
Beneficiaries	442,728	443,300	441,837	441,196	442,669	441,572	440,821	441,781	440,474	440,155	439,736	429,627

NOTE ON METHODOLOGY: Each monthly report is a snapshot of the database at the time of the analysis. Thus, each successive report is a revision of the previous month's data. Each month's days per thousand figure is derived at by the following calculation [(monthly acute in-patient days * 1000)/ average of monthly beneficiary count]

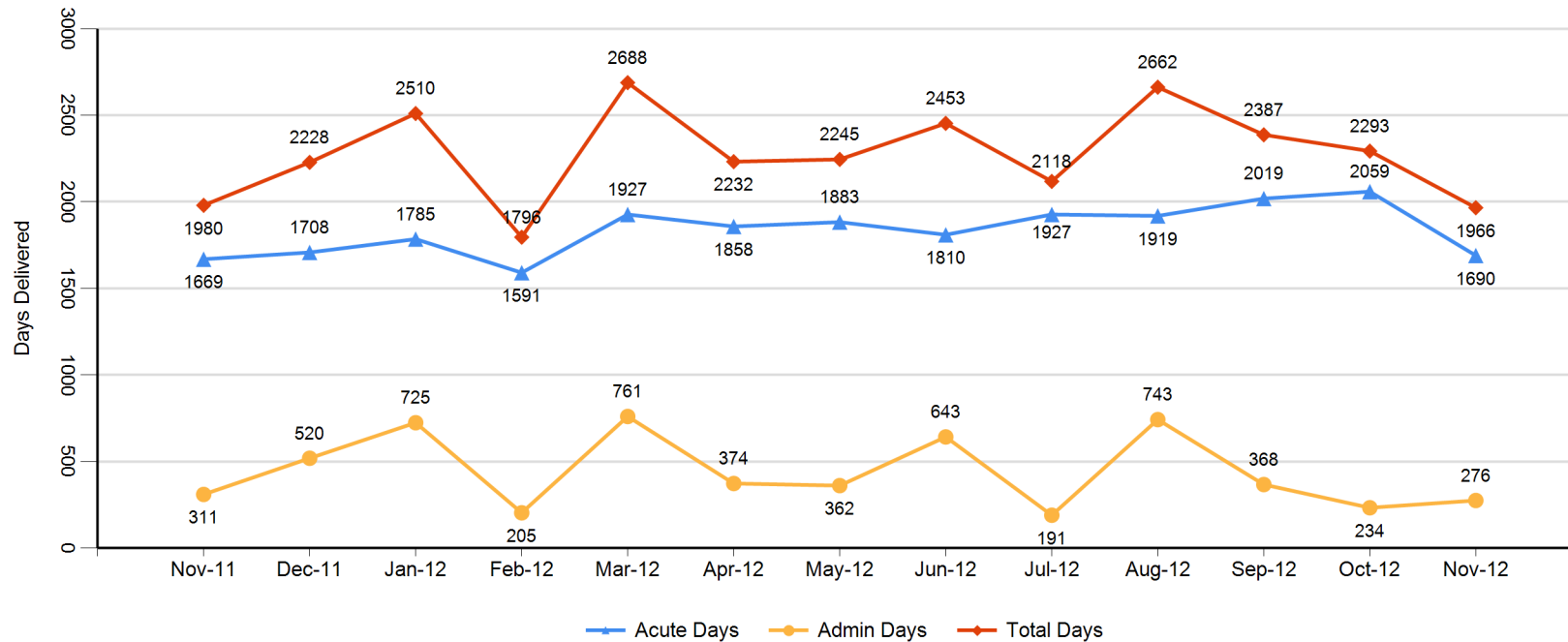
County of San Diego Behavioral Health Services
Inpatient Psychiatric Utilization for Adults excluding SDCPH
For discharges in the month of Nov 2012

<u>Facility Type</u>	<u>Unduplicated Client Count</u>	<u>Days Delivered</u>		
<u>Inpatient Hospital</u>		<u>Acute</u>	<u>Admin</u>	<u>Total</u>
API- ALVARADO PARKWAY INSTITUT	4	12	0	12
AURORA SAN DIEGO ADULT	2	12	0	12
BAYVIEW HOSPITAL	69	304	9	313
MERCY HEALTHCARE	25	156	56	212
OOC HOSPITAL-ADULT	6	79	0	79
PALOMAR HOSPITAL	21	56	16	72
PARADISE VALLEY	46	266	74	340
PROMISE HOSPITAL	37	340	39	379
SHARP GROSSMONT HOSPITAL	33	290	81	371
SHARP MESA VISTA ADULT	1	2	0	2
TRI-CITY MEDICAL CENTER	10	62	0	62
UCSD MEDICAL CENTER	17	111	1	112
Grand Total:	254*	1,690	276	1,966

* The Grand total column is NOT always the sum of the Unduplicated Client Counts above because the same client could have been served at more than one facility.

Note: This report includes data extracted at one point in time. There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may increase due to the inclusion of retroactive TAR submissions, Anasazi software promotions, fixes, or updates to data extraction methods. All data is based on authorizations entered into Anasazi.

Inpatient Psychiatric Utilization from 11/2011 to 11/2012

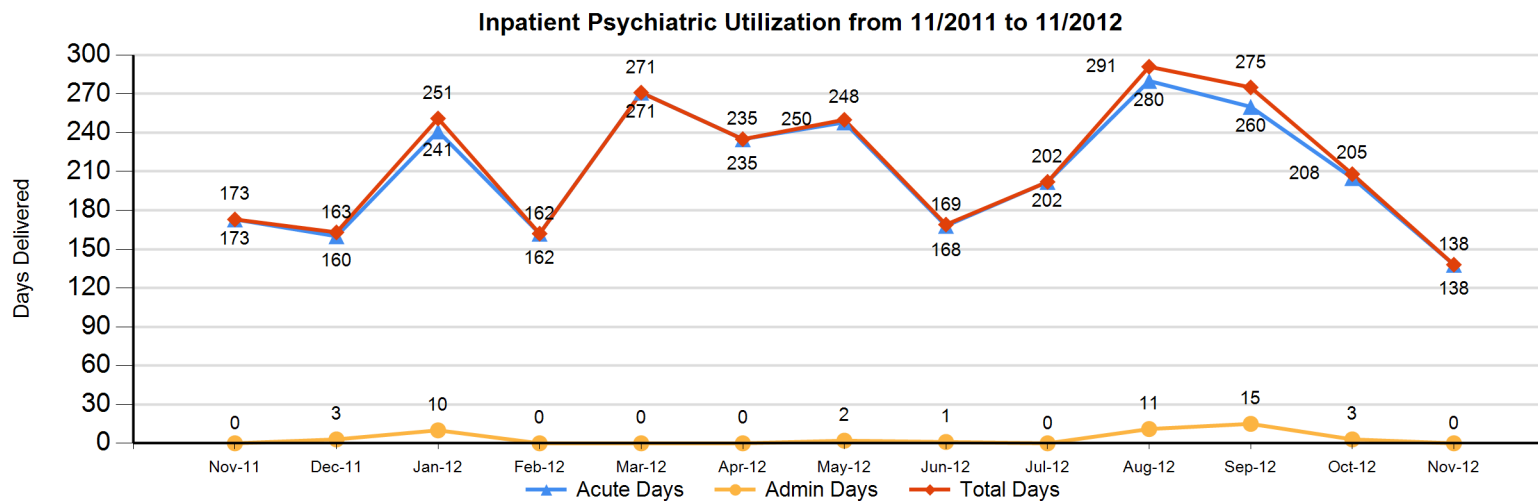


	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12
Acute Days	1669	1708	1785	1591	1927	1858	1883	1810	1927	1919	2019	2059	1690
Admin Days	311	520	725	205	761	374	362	643	191	743	368	234	276
Total	1980	2228	2510	1796	2688	2232	2245	2453	2118	2662	2387	2293	1966

Note: This report includes data extracted at one point in time. There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may increase due to the inclusion of retroactive TAR submissions, Anasazi software promotions, fixes, or updates to data extraction methods. All data is based on authorizations entered into Anasazi.

<u>Facility Type</u>	<u>Unduplicated Client Count</u>	<u>Days Delivered</u>		
<u>Inpatient Hospital</u>		<u>Acute</u>	<u>Admin</u>	<u>Total</u>
AURORA SAN DIEGO CHILD	17	67	0	67
OOC HOSPITAL-CHILD	2	12	0	12
SHARP MESA VISTA CHILD	18	59	0	59
Grand Total:	37 *	138	0	138

* The Grand total column is NOT always the sum of the Unduplicated Client Counts above because the same client could have been served at more than one facility.



	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12
Acute Days	173	160	241	162	271	235	248	168	202	280	260	205	138
Admin Days	0	3	10	0	0	0	2	1	0	11	15	3	0
Total	173	163	251	162	271	235	250	169	202	291	275	208	138

Note: There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may increase due to the inclusion of retroactive TAR submissions, Anasazi software promotions, fixes, or updates to data extraction methods. All data is based on child hospital authorizations entered into Anasazi. As of August 1, 2010 UCSD CAPS clients are not taken into account on this report.

Nov 2012

Facility	Unduplicated Client Count	
	Monthly	Nov 2011 to Nov 2012
<u>Inpatient Hospital</u>		
API- ALVARADO PARKWAY INSTITUT	1	11
BAYVIEW HOSPITAL	1	41
MERCY HEALTHCARE	2	44
OOC HOSPITAL-ADULT	1	9
PALOMAR HOSPITAL	2	16
PARADISE VALLEY	2	55
PROMISE HOSPITAL	3	64
SHARP GROSSMONT HOSPITAL	5	34
SHARP MESA VISTA ADULT	0	6
TRI-CITY MEDICAL CENTER	0	12
UCSD MEDICAL CENTER	0	21
FFS Grand Total (unduplicated):	22	271
CO SD CO PSYCH HOSP INPAT	6	79

Fee-For-Service Readmission Rate													
	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12
Admissions	46	38	29	35	37	48	36	32	48	30	30	40	19
Readmissions	14	6	3	5	8	10	11	9	20	9	7	6	3
Readmissions Rate	30.4%	15.8%	10.3%	14.3%	21.6%	20.8%	30.6%	28.1%	41.7%	30.0%	23.3%	15.0%	15.8%

SDCPH Readmission Rate													
	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12
Admissions	10	6	13	7	14	7	16	7	15	14	11	9	7
Readmissions	0	1	1	3	2	1	1	1	1	0	1	0	1
Readmissions Rate	0.0%	16.7%	7.7%	42.9%	14.3%	14.3%	6.3%	14.3%	6.7%	0.0%	9.1%	0.0%	14.3%

METHODOLOGY: The 30 Day Readmission Rate is calculated by dividing readmissions during the specified month by admissions. A readmission is defined as any client who was psychiatrically hospitalized within 30 days of a previous discharge from any psychiatric hospital. For example, if a client was admitted on November 15, it is considered a readmission if the client was discharged previously anytime between October 16 and November 14. If a client has multiple readmissions within the month specified, each readmission is calculated individually. If a client is transferred from one inpatient facility to another OR is re-admitted to the same facility within one day of discharge, these admissions would not be considered Readmissions. There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may change due to the inclusion of retroactive TAR submissions, Anasazi software promotions/fixes, or updates to data extraction methods. All data is based on authorizations entered into Anasazi **except** SDCPH which is based on client assignments which are not entered by OptumHealth PS SD. SDCPH data is not taken into account in the Fee-For-Service unduplicated count or readmission rate and Fee-For-Service data is not taken into account in the SDCPH readmission rate. Clients on this report are at least age 60 as of January 1st of this year.

County of San Diego Behavioral Health Services F-F-S Hospital Utilization by Indigent Clients

11/01/2012 through 11/30/2012

SUBUNIT	INPATIENT HOSPITAL	CLIENT COUNT		DAYS DELIVERED	AVERAGE LOS
		ADMISSIONS/DISCHARGES			
9501	ALVARADO PKWY INST	0/1		1	1.00
9502	PH BAYVIEW HOSPITAL (A)	9/11		30	2.73
9503	PH PARADISE VALLEY HOSPITAL	16/16		42	2.47
9504	UCSD MEDICAL CENTER	6/6		8	1.33
9505	SHARP GROSSMONT HOSPITAL	10/9		29	2.90
9506	SCRIPPS MERCY HEALTHCARE	39/43		145	3.30
9507	PALOMAR-POMERADO HOSPITALS	17/17		44	2.44
9508	TRI-CITY HOSPITAL	14/14		47	2.94
9509	PROMISE HOSPITAL	0/0		0	0.00
9510	AURORA SAN DIEGO	1/1		4	4.00
9511	SHARP MESA VISTA HOSPITAL (A)	5/5		14	2.80
9512	AURORA SAN DIEGO (C)	0/0		0	0.00
		117/123		364	2.59

Indigent client information is entered in Anasazi and statistical data is compiled from reports generated from Anasazi.

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